

EXECUTIVE COUNCIL

CONFIDENTIAL

Title of Report: Revised Estimates 2014/15

Paper No: 133/14

Date: 6th June 2014

Report of: Financial Secretary/Head of Finance

Purpose

1. To approve the Appropriation, Capital Appropriation and Finance Bills for the 2014/15 financial year, following consideration of the estimates by the Budget Select Committee.

Recommendation

2. Honourable Members are recommended to:
 - a) approve the revised Appropriation Bill (Paper A);
 - b) approve the revised Capital Appropriation Bill (Paper B);
 - c) approve a 5% increase to public service pensions payable under the Old Scheme and FLH scheme;
 - d) approve an increase of 5% to the standard retirement pensions and ex gratia pensions;
 - e) approve a 2% cost of living award for Government Officers;
 - f) approve changes to the charging policy for Meals on Wheels as detailed within the report at 7.2.4
 - g) approve the increase of the Voluntary Overseas Retirement Pension Contribution rates to £47 per week;
 - h) approve the change in commencement date for Personal Allowance for MST to 1st January 2014;
 - i) approve the retirement pension fund transfer be increased by £165,000 per annum;
 - j) reverse the decision made in ExCo 85/14 re vehicle licence fee be increased by 1.5%;
 - k) approve the removal of the late booking fee by FIGAS when spare seats are available on the approved flight plan;

- l) confirm the 2.7% increase to Student Allowances;
- m) confirm Custom Service fee increases of 2% in line with pay award as per the agreed formula;
- n) approve the change to proposals put forward in ExCo papers 85/14 and 117/14 as detailed in 7.2.1, 7.2.2, 7.2.3, 7.2.4, 7.2.5 and 7.2.6.
- o) approve the Finance Bill (Paper I) as revised for recommendations c), d), g), h) m) and to remove Clause 30 Road Traffic Ordinance (Title 63.1) (a) section 4(1) (i) – (iv) vehicle licence fees.

Additional Budgetary Implications

- 3. The changes above are already taken into account in the budget figures shown in this report.

Operating Budget	2014/15	Full Year
	£	£
e) Pay Award	300,000	300,000
h) MST Personal Allowance	175,460	175,460
i) Increased Pension Subsidy	165,000	165,000
j) Vehicle Licence Fee	4,100	4,100
k) Late Booking Fee	nil	nil
m) Customs Service Fee	(780)	(780)
Total	£643,780	£643,780

Background

- 4. The Appropriation Bill 2014, Capital Appropriation Bill 2014 and Finance Bill 2014 were introduced for debate in Legislative Assembly on Wednesday 4th June, 2014. After the second readings in the House they were referred to the Select Committee on the Estimates (Budget Select Committee).
- 5. The original Finance Bill made the necessary legislative amendments to enact the proposals set out in the Draft Estimates for the financial year 2014/15. The Appropriation Bill and the Capital Appropriation Bill presented to Executive Council on the 3rd June set out the funds required for 2014/15.
- 6. The Select Committee approved the majority of proposals on fees and charges. However, a few amendments were made, including revisions to the implementation date of the £60,000 personal allowance for MST which have been incorporated in the attached schedules and require amendment to the Finance Bill. The required appropriations have changed and are attached at the end of the report as Papers A & B.

Amendments

7. Amendments were made to the areas set out below:

7.1 Appropriation Bill 2014

A copy of the Appropriation Bill appears as Paper A at the end of this report.

A summary of the revised appropriation is as follows:

	£
Operating Budget	57,786,490
Less Internal Charges	(1,096,020)
Oil Expenditure	2,991,000
	<u><u>59,680,970</u></u>

7.2 Operating Budget

Revenue

7.2.1 **MST Personal Allowance** – ExCo 117/14 (June) included the recommendation from Budget Select Committee to increase the personal allowance for employees and the self-employed to £60,000 per annum with an implementation date of the 1st January 2015. After consideration by Budget Select Committee on Wednesday 4th June the recommendation has been amended to back date the implementation date of the new allowance to the 1st January 2014. To reduce the administrative burden on employers, self-employed and employees this amendment will form part of the annual tax return for employees and the self-employed for the year ending 31st December 2014 **[Rec h]**

7.2.2 **Voluntary Overseas Retirement Pension Contributions** – ExCo 85/14 (April) approved that the current contribution rate remain the same. The Committee reconsidered this in line with the decision detailed in 7.2.6 to increase pension and therefore approved that the contribution rate be increased to £47 per week: **[Rec g]**

	2013	2014
Voluntary Overseas	£43.00	£47.00

The proposal to maintain all other contributions at the current rate was maintained.

7.2.3 **FIGAS Late Booking Fee** – The Committee discussed the current £25 late booking fee. Members of the Budget Select Committee expressed concern that this late booking fee was possibly discouraging passengers from flying. It was agreed that the late booking fee would be cancelled for passengers who could be accommodated within the agreed flight plan where vacant seats were available. This fee would not be waived if alternative routes would need to be added or resulted in additional flights. **[Rec k]**

- 7.2.4 **Meals on Wheels** – ExCo 117/14 (June) recommended the increase to meals of wheels detailed below:

	Current Charge/ per day	Revised Charge/ per day
Day Centre Meals	£1.65	£2.00
Meals on Wheels	£1.85	£3.20

Budget Select Committee considered the revised charges to be reasonable as they were based on cost recover, however, they were concerned that delivery charges may have a significant financial impact to those who live at the same address. Budget Select Committee therefore recommended that the Meals on Wheels charge be charged at £3.20 for the first individual and at £2.00 for any additional individuals residing at the same address receiving Meals on Wheels.. *[Rec f]*.

Expenditure

- 7.2.5 **Public Service Pensions and FLH Pensions** – ExCo 85/14 (April) recommended a 1% increase, Budget Select Committee recommended this increase be raised to 5%. *[Rec c]*. There is no impact on the operating budget as these increases are met by the relevant pension funds.
- 7.2.6 **Retirement Pension Scheme** – ExCo 85/14 (April) recommended a 1% increase, Budget Select reconsidered this recommendation and asked that a 5% increase be applied from the 1st July 2014. There will be no immediate impact on the operating budget as this increase is met through the pension fund. However, 7.2.7 details the impact relating to an increase in subsidy. *[Rec d]*

	Current Weekly Rate £	Proposed Weekly Rate £
Standard Rate	134.00	141.00
Married Couple's Supplement	76.00	80.00
Ex gratia ¹	120.00	127.00

- 7.2.7 **Pension Fund subsidy** - Provision of a subsidy continues to be included in the Draft Estimates as a fund transfer to the Retirement Pensions Equalisation Fund. Budget Select Committee agreed to increase this by £165K per annum. This subsidy is necessary to make up the funding shortfall caused by the full resident rate of contributions per week being less than the assumed break-even rate per week.

7.3 Capital

- 7.3.1 **Cape Pembroke Road (ExCo 102/14)** – Budget Select Committee approved the additional funding of £235,000 in 2014/15 subject to a report to ExCo.
- 7.3.2 **Leisure Centre Refurbishment** – The Director of Central Services confirmed additional funding could be found from within departmental budget reducing funding required to complete the leisure centre refurbishment by £19,000.

7.3.3 **MPA Road** – The budget for this project was reduced to £7.3M to enable the reprioritisation of funds to the other priorities outlined above.

7.3.4 The Committee requested both these changes be included within the Capital Programme. The Capital Appropriation Bill will therefore need to be revised as set out in Paper B. *[Rec b]*

8.0 **Capital Investment Strategy**

8.1 The proposed capital expenditure for 2014/15 is £18.9M. This is summarised by Island Plan categories in Papers E and F include in this report. A draft Capital Appropriation Bill is included within Report B.

8.2 At present the five year net programme from 2014/15 – 2018/19 is £47.4M.

10.0 **Detailed Financial Implications**

10.1 This report represents a summary of the projected financial position of FIG following the final Budget Select Committee meeting on the 4th June. As such, the detailed financial implications are included in the various reports that have already been considered by Members.

10.2 The table below shows the MTFP and LTFP.

	2014/15 £000s	2015/16 £000s	2016/17 £000s	2017/18 £000s	2018/19 £000s	5 yr cumulative £000s
Revenue						
Departmental revenue	54,205	55,546	54,355	54,753	55,838	274,697
Total Operating Revenue	54,205	55,546	54,355	54,753	55,838	274,697
Expenditure						
Departmental expenditure (exc. Depr.)	47,498	46,828	46,769	46,588	46,666	234,350
Islands Plan Investments	9,762	10,215	9,706	9,190	8,068	46,941
Social Investments	527	527	527	527	527	2,635
Total Operating Expenditure	57,786	57,570	57,002	56,305	55,261	283,925
Medium Term Financial Plan	(3,581)	(2,024)	(2,647)	(1,552)	576	(9,228)
Oil & Gas revenue	2,655	4,664	1,836	4,857	5,845	19,857
Oil & Gas development	2,991	1,715	3,784	13,036	11,624	33,150
Oil Surplus/(Deficit)	(336)	2,949	(1,948)	(8,179)	(5,779)	(13,293)
Long Term Financial Plan	(3,917)	925	(4,595)	(9,730)	(5,203)	(22,521)
Depreciation	(5,352)	(5,370)	(5,287)	(5,322)	(5,421)	(26,752)
Total Surplus/Deficit for year	(9,269)	(4,445)	(9,882)	(15,053)	(10,624)	(49,273)

10.3 The table below shows a projection for the first 5 years of the LTFP.

£M	Revised 2013/14	Budget 2014/15	Projection 2015/16	Projection 2016/17	Projection 2017/18	Projection 2018/19
Opening reserves	163.2	151.7	148.1	140.2	135.5	127.8
Normal Surplus/(Deficit)	11.5	3.6	2.0	2.6	1.6	0.6
Future anticipated capital - to be funded			5.8	2.1	6.1	6.6
MTFP Movement in year	11.5	3.6	7.9	4.8	7.7	6.0
Closing reserve balance	151.7	148.1	140.2	135.5	127.8	121.8
Ratio	3.1	3.0	2.9	2.8	2.6	2.5
Oil revenues	10.4	2.7	4.7	1.8	4.9	5.8
Less oil related operating spend	0.7	2.5	1.7	1.5	1.8	2.0
Less oil related capital funding	0.2	0.5	-	2.3	11.3	9.6
Non-recurring movement in year	9.6	0.3	2.9	1.9	8.2	5.8
LTFP Movement in year	1.9	3.9	4.9	6.7	15.9	11.8
Closing reserve with oil related	161.2	157.3	152.4	145.7	129.8	118.0

The projected budget surpluses and net capital programme figures will be as shown below:

	MTFP Budget Surplus/(Deficit)	Net Capital Programme	Reserves Ratio
	£M	£M	
2014/15 Draft	(3,6)	17,1	3.0
2015/16 Projected	(2,0)	9,0	2.9
2016/17 Projected	(2,6)	4,9	2.8
2017/18 Projected	(1,5)	8,5	2.6
2018/19 Projected	0.5	7,9	2.5
5 years	(9,2)	47.4	

The following papers are attached for information:

- A Revised Appropriation Bill 2014
- B Revised Capital Appropriation Bill 2014
- C Summary of Operating Budget
- D Summary of Revenue & Expenditure by Department
- E Summary of Revenue by Department
- F Summary of Expenditure by Department
- G Summary of Island Plan and Social Investments
- H Summary of Capital Programme
- I Revised Finance Bill 2012

Legal Implications

10. The legal implications from the budget process are taken account of in the draft Appropriation Bill and draft Capital Appropriation together with the Finance Bill 2014, which are included as papers A, B and G within this report.

Human Resource Implications

11. There are no implications beyond those already referred to as part of the earlier budget reports.

Appropriation Bill 2014

(No: of 2014)

ARRANGEMENT OF PROVISIONS

Clause

1. Title
2. Commencement
3. Appropriation

Schedule

APPROPRIATION BILL 2014

(No: of 2014)

(assented to: ?? June 2014)

(commencement: on publication)

(published: ?? 2014)

A BILL

for

AN ORDINANCE

To authorise the withdrawal from the Consolidated Fund of money for the financial year ending 30 June 2015.

BE IT ENACTED by the Legislature of the Falkland Islands —

1. Title

This Ordinance is the Appropriation Ordinance 2014.

2. Commencement

This Ordinance comes into force on publication in the Gazette.

3. Appropriation

(1) The Financial Secretary may withdraw the sum of £59,680,970 from the Consolidated Fund.

(2) Any sum withdrawn under subsection (1) may be applied in the financial year ending 30 June 2015 for the purpose of supplying the votes set out in the Schedule.

SCHEDULE

DIRECTORATE	Total Operating Budget	Capital Charges	Department al Expenditure	Less Internal Charges	Net Operating Budget
<i>OPERATING BUDGET</i>	£	£	£	£	£
110 Central Services	6,568,580	552,550	6,016,030	139,920	5,876,110
120 Human Resources	375,290	-	375,290	1,840	373,450
200 Health & Social Services	10,374,990	562,040	9,812,950	194,170	9,618,780
250 Education	6,079,140	433,700	5,645,440	96,400	5,549,040
350 Public Works	12,836,820	3,367,130	9,469,690	222,380	9,247,310
410 Natural Resources	6,815,310	104,620	6,710,690	327,380	6,383,310
451 AG's Chambers	1,450,440	18,400	1,432,040	24,640	1,407,400
550 Emergency Services	2,555,150	252,910	2,302,240	37,410	2,264,830
600 Executive Management	2,722,130	52,050	2,670,080	31,140	2,638,940
620 Mineral Resources	709,710	3,020	706,690	3,610	703,080
700 The Treasury	2,361,750	5,120	2,356,630	17,630	2,339,000
TOTAL DEPT BUDGET	52,949,310	5,351,340	47,597,770	1,096,520	46,501,250
999 Island Plan Investments	9,661,720	-	9,661,720	-	9,661,720
998 Social Investments	527,000	-	527,000	-	527,000
TOTAL MTFP EXPENDITURE	63,138,030	-	57,786,490	-	56,689,970
997 Oil	2,991,000	-	2,991,000	-	2,991,000
TOTAL LTFP EXPENDITURE	66,129,030	5,351,540	60,777,490	1,096,520	59,680,970

OBJECTS AND REASONS

The Bill provides for the withdrawal from the Consolidated Fund of the sums necessary to supply the expenditure votes contained in the annual estimates for the 2014/15 financial year, in accordance with section 8(1) of the Finance & Audit Ordinance (Title 19.3).

Capital Appropriation Bill 2014

(No: 1 of 2014)

ARRANGEMENT OF PROVISIONS

Clause

1. Title
2. Commencement
3. Appropriation

Schedule

CAPITAL APPROPRIATION BILL 2014

(No: of 2014)

(assented to: 2014)
(commencement: on publication)
(published: 2014)

A BILL

for

AN ORDINANCE

To authorise the withdrawal from the Capital Equalisation Fund of money for capital projects.

BE IT ENACTED by the Legislature of the Falkland Islands —

1. Title

This Ordinance is the Capital Appropriation Ordinance 2014.

2. Commencement

This Ordinance comes into force on publication in the Gazette.

3. Appropriation

(1) The Financial Secretary may make payments out of the Capital Equalisation Fund not exceeding, in total, £26,779,630 as are required to fund the amendments to the capital programme detailed in the Schedule.

(2) The authorisation given in subsection (1) authorises payments additional to those authorised by order made under section 11(2) of the Public Funds Ordinance (Title 19.7).

SCHEDULE

section 3

Capital Programme

	Financial Year 2013/14 £	Financial Year 2014/15 £	Total £
Economic Development	222,000	100,000	322,000
Population and Workforce	(500,000)	75,000	(425,000)
Transport & Communications	(365,350)	1,095,930	730,580
Education & Training	1,015,170	350,000	1,365,170
Health & Social Care	-	1,563,500	1,563,500
Maintenance	-	559,260	559,260
Infrastructure	6,934,340	13,751,850	20,686,190
Safety & Security	118,830	708,200	827,030
Protecting the Environment	-	255,000	255,000
Community & Culture	395,900	500,000	895,900
	<u>7,820,890</u>	<u>18,958,740</u>	<u>26,779,630</u>

OBJECTS AND REASONS

The Bill provides for the withdrawal from the Capital Equalisation Fund of the additional sums necessary to supply the expenditure votes contained in the 2014/15 capital programme.

**FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2014/15**

**SUMMARY OF OPERATING BUDGET
Period 1 July 2014 to 30 June 2015**

	£	£
ESTIMATED REVENUE		
Departmental		54,208,180
ESTIMATED EXPENDITURE		
Departmental	49,497,770	
Island Plan Investments	9,761,720	
Social Investments	527,000	
	<hr/>	57,786,490
MTFP		(3,581,310)
Oil Revenue	2,655,000	
Oil Expenditure	2,991,000	
	<hr/>	(336,000)
LTFP		(3,917,310)
Depreciation		5,351,540
Net Budget Surplus/(Deficit)		<hr/> (9,268,850) <hr/>
 RECONCILIATION TO APPROPRIATION:		
Estimated Operating Expenditure		57,786,490
Less Internal Recharges		(1,096,520)
Oil Expenditure		2,991,000
Appropriation		<hr/> 59,680,970 <hr/>

FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2014/15
SUMMARY OF REVENUE & EXPENDITURE – DEPARTMENTAL SURPLUS/DEFICIT

	Revenue	Expenditure	Inc/(Dec) in NLA	Depreciation	Total Surplus/ (Deficit)
	£000s	£000s	£000s	£000s	£000s
110 CENTRAL SERVICES					
Central Services Admin & HR	232	1,474	(1,242)	112	(1,354)
Falkland Islands Government Air Service	688	1,892	(1,204)	86	(1,290)
Stanley Airport	1	224	(223)	82	(305)
Fire Airport	-	213	(213)	15	(228)
Posts	-	149	(149)	1	(150)
Posts Administration	217	153	64	-	65
Philatelic Bureau	231	157	74	-	75
Leisure Centre	109	424	(315)	85	(400)
Fox Bay Village	171	244	(73)	9	(82)
Court	87	381	(294)	1	(295)
The Governor	-	227	(227)	9	(236)
Computer Section	5	480	(475)	152	(627)
	1,741	6,016	(4,275)	552	(4,827)
120 HUMAN RESOURCES	-	375	(375)	-	(375)
200 HEALTH AND SOCIAL SERVICES					
Medical	2,370	6,690	(4,320)	547	(4,867)
Dental	20	368	(348)	15	(363)
MTO	-	1,450	(1,450)	-	(1,450)
Social Welfare	11	1,306	(1,295)	-	(1,295)
	2,401	9,814	(7,413)	562	(7,975)
250 EDUCATION					
Administration & General Expenses	-	306	(306)	23	(329)
Training Centre	9	664	(655)	1	(656)
Accommodation for Camp Children	52	370	(318)	31	(349)
Public Library	2	43	(41)	-	(41)
Further Education	53	718	(665)	-	(665)
Infant/Junior School (inc. Camp Ed)	7	1,921	(1,914)	99	(2,013)
Community School	-	1,624	(1,624)	279	(1,903)
	123	5,646	(5,523)	433	(5,956)
350 PUBLIC WORKS DEPARTMENT					
Administration & Planning	-	362	(362)	233	(595)
Design & Contracts	102	266	(164)	-	(164)
Quarry & Asphalt	2,327	2,091	236	231	5
Plant & Vehicle Workshop	749	800	(51)	652	(703)
Electricity Supply	3,034	2,536	498	481	17
Property & Municipal Services	238	1,307	(1,069)	367	(1,436)
Water Supply	508	312	196	196	-
Housing	1,273	446	827	484	343
Highways	471	1,350	(879)	723	(1,602)
	8,702	9,470	(768)	3,367	(4,135)
410 NATURAL RESOURCES					
Administration & General Expenses	17,518	503	17,015	50	16,965
Fisheries Protection/Harbour Control	-	3,004	(3,004)	-	(3,004)
Fisheries Port & Storage System	381	471	(90)	11	(101)
Scientific Budget	40	1,333	(1,293)	18	(1,311)
Agriculture	163	975	(812)	25	(837)
Veterinary Services	141	425	(284)	-	(284)
	18,243	6,711	11,532	104	11,428

**FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2014/15**

SUMMARY OF REVENUE & EXPENDITURE – DEPARTMENTAL SURPLUS/DEFICIT (CONT.)

	Revenue	Expenditure	Inc/(Dec)	Depreciation	Total Surplus/ (Deficit)
	£000s	£000s	£000s	£000s	£000s
451 ATTORNEY GENERAL'S CHAMBERS					
AG's Chambers	12	984	(972)	2	(974)
Registry	63	41	22	-	22
Regulation	4	408	(404)	16	(420)
	79	1,433	(1,354)	18	(1,372)
550 EMERGENCY SERVICES					
Customs & Immigration	2,893	368	2,525	1	2,524
Falkland Island Defence Force	2	428	(426)	116	(542)
Police & Prisons	299	1,215	(916)	48	(964)
Domestic Fire	-	293	(293)	87	(380)
	3,194	2,304	890	252	638
600 EXECUTIVE MANAGEMENT					
Executive Management	1	315	(314)	15	(329)
Policy Unit	-	437	(437)	-	(437)
Environmental Planning	-	531	(531)	-	(531)
SAERI	79	122	(43)	1	(44)
Legislature	6	750	(744)	-	(744)
Falkland Island Government Office, London	4	517	(513)	35	(548)
	90	2,672	(2,582)	51	(2,633)
620 MINERAL RESOURCES	752	707	45	3	42
700 THE TREASURY					
Treasury	177	1,500	(1,323)	-	(1,323)
Investment Income & Public Debt	5,403	438	4,965	-	4,965
Taxation	13,299	411	12,888	5	12,883
	18,879	2,349	16,530	5	16,525
DEPARTMENTAL SURPLUS/(DEFICIT)	54,204	47,497	6,707	5,347	1,360
999 ISLAND PLAN	-	9,762	(9,762)	-	(9,762)
998 SOCIAL INVESTMENTS	-	527	(527)	-	(527)
MTFP SURPLUS/(DEFICIT)	54,204	57,786	(3,582)	5,347	(9,289)
997 OIL	2,655	2,991	(336)	-	(336)
LTFP SURPLUS/(DEFICIT)	56,859	60,777	(3,918)	5,347	(9,265)

**FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2014/15**

ABSTRACT OF REVENUE BY DIRECTORATE

Actual 2012/13			Original Estimate 2013/14	Original Estimate 2014/15	Projection for 2015/16	Projection for 2016/17	Projection for 2017/18	Projection for 2018/19
£			£	£	£	£	£	£
1,771,216	110	Central Services	1,625,950	1,741,550	1,755,810	1,759,640	1,763,620	1,763,700
-	120	Human Resources	-	-	-	-	-	-
2,768,899	200	Health and Social Services	2,922,520	2,401,890	2,301,890	2,307,890	2,301,890	2,301,890
111,722	250	Education	121,960	122,780	109,430	109,430	109,430	109,430
7,995,067	350	Public Works	8,105,170	8,700,900	8,328,700	8,328,700	8,328,700	8,328,700
22,752,173	410	Natural Resources	17,638,390	18,243,080	18,243,080	18,243,080	18,243,080	18,243,080
91,122	450	Attorney General	87,920	78,640	78,640	78,640	78,640	78,640
3,205,530	550	Emergency Services	3,361,880	3,194,670	3,352,630	3,411,090	3,482,110	3,568,130
198,830	600	Executive Management	97,560	437,700	10,800	10,800	10,800	10,800
854,624	620	Mineral Resources	751,500	751,500	751,500	751,500	751,500	751,500
20,366,766	700	The Treasury	16,733,010	18,880,620	20,613,390	19,360,260	19,683,670	20,681,870
60,115,950		TOTAL DEPARTMENTAL BUDGET	51,445,860	54,205,180	55,545,870	54,355,030	54,753,440	55,837,740
15,457	999	Social Investments	-	-	-	-	-	-
60,115,950			51,445,860	54,205,180	55,545,870	54,355,030	54,753,440	55,837,740
-	997	Oil Revenues	-	2,655,000	4,664,290	1,835,720	4,857,150	5,845,240
60,131,407		TOTAL OPERATING REVENUE	51,445,860	56,860,180	60,210,160	56,190,750	59,610,590	61,682,980

**FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2013/14**

ABSTRACT OF EXPENDITURE BY DIRECTORATE

Actual 2012/13			Original Estimate 2013/14	Original Estimate 2014/15	Projection for 2015/16	Projection for 2016/17	Projection for 2017/18	Projection for 2018/19
£			£	£	£	£	£	£
5,830,303	110	Central Services	6,222,460	6,568,580	6,302,780	6,327,900	6,281,120	6,318,660
-	120	Human Resources	-	375,290	373,590	362,790	370,390	362,790
8,742,978	200	Health and Social Services	8,777,120	10,374,990	10,419,350	10,498,320	10,260,590	10,302,840
5,041,478	250	Education	6,075,940	6,079,140	6,067,300	6,065,990	6,121,810	6,066,440
11,284,798	350	Public Works	11,601,000	12,836,820	12,929,690	12,839,380	12,985,530	13,049,160
6,193,123	410	Natural Resources	6,719,580	6,815,310	6,822,680	6,775,500	6,737,680	6,763,090
1,032,500	450	Attorney General	1,441,080	1,380,440	1,295,990	1,291,490	1,299,750	1,291,250
1,999,008	550	Emergency Services	2,295,980	2,555,150	2,490,000	2,449,450	2,387,450	2,379,410
2,506,477	600	Executive Management	2,622,930	3,220,280	2,607,280	2,591,280	2,566,490	2,615,030
488,785	620	Mineral Resources	537,650	709,710	542,760	542,760	542,760	542,760
2,331,999	700	The Treasury	2,969,830	2,361,750	2,346,270	2,361,350	2,357,280	2,395,970
45,451,449		TOTAL DEPARTMENTAL BUDGET	49,263,570	52,849,310	52,197,690	52,056,210	51,910,850	52,087,400
15,892,362	999	Island Plan	20,852,230	9,761,720	10,215,170	9,705,570	9,189,650	8,068,390
3,064,000	998	Social Investments	362,000	527,000	527,000	527,000	527,000	527,000
64,407,811		TOTAL MTFP EXPENDITURE	70,447,800	63,138,030	62,939,860	62,288,780	61,627,500	60,682,790
1,202,303	Less	Internal Recharges	1,070,720	1,096,520	1,095,920	1,095,920	1,095,920	1,095,920
3,783,538	Less	Capital Charges	4,254,140	5,351,540	5,369,740	5,286,760	5,322,480	5,421,400
59,421,970		NET OPERATING EXPENDITURE	65,152,940	56,689,970	56,474,200	55,906,100	55,209,100	54,165,470
-		Oil Expenditure	-	2,991,000	1,715,000	3,784,000	13,036,000	11,624,220
59,421,970		TOTAL APPROPRIATION	65,152,940	59,680,970	58,189,200	59,690,100	68,245,100	65,789,690

**FALKLAND ISLANDS GOVERNMENT
ESTIMATES 2014/15
SUMMARY OF ISLAND PLAN AND SOCIAL INVESTMENTS**

	Original Estimate 2013/14 £	Original Estimate 2014/15 £	Projection for 2015/16 £	Projection for 2016/17 £	Projection for 2017/18 £	Projection for 2018/19 £
999 <u>ISLAND PLAN INVESTMENTS</u>						
<u>Economic Development</u>						
4114 FIMCO (Abattoir subsidy)	182,070	291,000	246,000	114,000	-	-
4189 Museum & National Trust	146,070	113,360	107,000	110,710	-	-
4631 FIDC	1,151,740	923,510	753,570	585,230	536,690	536,690
4635 FITB	654,600	325,770	480,010	480,210	480,410	454,910
4637 Tourism Development Strategy	219,000	260,500	233,500	233,500	228,500	228,500
4638 Rural Development Strategy	312,000	-	330,000	100,000	-	-
<u>Self-Determination</u>						
1176 Public Relations	85,100	157,060	157,060	157,060	157,060	157,060
<u>Infrastructure</u>						
5007 Capital Investment Strategy	4,0000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
MPA Wind Farm	87,350	87,350	87,350	87,350	87,350	87,350
<u>Social & Community Development</u>						
4175 Disaster Aid Relief	5,000	5,000	5,000	5,000	5,000	5,000
<u>Safe & Secure Community</u>						
1844 New Edition of the Laws	294,080	-	-	26,830	118,960	3,200
<u>Transport & Communication</u>						
4205 Shipping Links	1,025,000	1,865,000	2,065,000	2,055,000	1,825,000	845,000
4870 Coastal Subsidy Services	1,777,070	1,693,670	1,750,680	1,750,680	1,750,680	1,750,680
TOTAL EXPENDITURE	9,939,080	9,761,720	10,215,170	9,705,570	9,189,650	8,068,390

	Original Estimate 2013/14 £	Original Estimate 2014/15 £	Projection for 2015/16 £	Projection for 2016/17 £	Projection for 2017/18 £	Projection for 2018/19 £
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998 **SOCIAL INVESTMENTS**

To Retirement Pensions Fund	300,000	465,000	465,000	465,000	465,000	465,000
To Pensions (Old Scheme) Fund	62,000	62,000	62,000	62,000	62,000	62,000
Total Fund Transfers	362,000	527,000	527,000	527,000	527,000	527,000

Additional Transfers to the Pension Fund are included in the Oil Expenditure as follows:

	Original Estimate 2013/14 £	Original Estimate 2014/15 £	Projection for 2015/16 £	Projection for 2016/17 £	Projection for 2017/18 £	Projection for 2018/19 £
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998 **SOCIAL INVESTMENTS**

To Retirement Pensions Fund	1,011,000	1,011,000	600,000	600,000	600,000	600,000
To Pensions (Old Scheme) Fund	861,000	861,000	861,000	861,000	861,000	861,000
Total Fund Transfers	1,872,000	1,872,000	1,461,000	1,461,000	1,461,000	1,461,000

SUMMARY OF CAPITAL PROGRAMME

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
REVENUE						
0951 Sale of Miscellaneous Assets	1,000	1,000	1,000	1,000	1,000	1,000
0951 EDF Grant	875,000	850,000	850,000	935,000	850,000	850,000
0952 Repayment of Loans	620,000	620,000	620,000	620,000	620,000	620,000
0953 Sale of Vehicles & Plant	20,000	20,000	20,000	20,000	20,000	20,000
0955 Sale of Houses & Land	266,670	331,670	350,000	50,000	50,000	50,000
Total Revenue	1,782,670	1,822,670	1,841,000	1,626,000	1,541,000	1,541,000

EXPENDITURE

Economic Development	2,287,640	100,000	50,000	50,000	50,000	50,000
Population & Workforce	107,000	75,000	75,000	75,000	75,000	75,000
Self Determination	24,210	-	-	-	-	-
Transport & Communications	420,314	1,095,930	1,064,730	1,015,000	1,015,000	1,015,000
Education & Training	1,019,340	350,000	-	-	-	-
Health & Social Care	582,200	1,563,500	2,222,000	210,000	200,000	200,000
Maintenance	899,640	559,260	687,900	466,000	455,000	455,000
Infrastructure	22,248,190	13,751,850	6,756,330	4,675,460	7,968,920	7,297,000
Safety & Security	345,040	708,200	11,700	11,700	-	-
Protecting the Environment	156,880	255,000	-	-	-	-
Community & Culture	468,370	500,000	-	-	-	-
	28,558,824	18,958,740	10,867,660	6,503,160	9,763,920	9,092,000

Finance Bill 2014

(No: of 2014)

ARRANGEMENT OF PROVISIONS

Clause

1. Title
 2. Commencement
 3. Amendment of Air Navigation (Fees) Regulations
 4. Amendment of Banking Regulations Order
 5. Amendment of Civil Cases (Fees) Rules
 6. Amendment of Commissioners for Oaths Rules
 7. Amendment of Companies and Private Partnership Ordinance and other companies legislation
 8. Amendment of Court Fees (Family Proceedings) Rules
 9. Amendment of Currency Ordinance
 10. Amendment of Customs (Fees) Regulations
 11. Amendment of Customs (Import Prohibitions)(Fees) Regulations
 12. Amendment of Dogs Rules
 13. Amendment of Falkland Islands Status (Application Fees) Regulations
 14. Amendment of Family Allowances Ordinance
 15. Amendment of Firearms and Ammunition (Fees) Regulations Order
 16. Amendment of Fishery Products (Hygiene)(Fees) Regulations
 17. Amendment of Harbours Regulations
 18. Amendment of Immigration (Fees) Regulations
 19. Amendment of Land Charges Fees Rules
 20. Amendment of Land (Non-residents)(Fees) Regulations
 21. Amendment of Land Ordinance
 22. Amendment of Medical Services Tax Ordinance
 23. Amendment of Merchant Shipping (Registration of Ships)(Fees) Regulations
 24. Amendment of Notaries Public Rules
 25. Amendment of Plant Importation Regulations
 26. Amendment of Registration of Marriages Regulations
 27. Amendment of Registration of United Kingdom Patents Ordinance
 28. Amendment of Registration Regulations
 29. Amendment of Retirement Pensions (Prescribed Rates) Regulations
 30. Amendment of Road Traffic Ordinance
 31. Amendment of Road Traffic (Provisional) Regulations Order
 32. Amendment of Stanley Airport Regulations
 33. Amendment of Vehicle Licence Labels Regulations
- Schedule 1: New Schedule to Air Navigation (Fees) Regulations
- Schedule 2: New Schedules 1 and 2 to the Civil Cases (Fees) Rules
- Schedule 3: New Schedule A to Companies and Private Partnership Ordinance
- Schedule 4: New Schedule to Court Fees (Family Proceedings) Rules

Schedule 5: New Schedule to Fisheries Products (Hygiene)(Fees) Regulations

Schedule 6: New Schedule 1 to Land Charges Fees Rules

Schedule 7: New Schedule 2 to Land Ordinance

Schedule 8: New Schedule to Notaries Public Rules

Schedule 9: New Schedule 2 to Registration Regulations

FINANCE BILL 2014

(No: of 2014)

(assented to: 2014)

(commencement: in accordance with section 2)

(published: 2014)

A BILL

for

AN ORDINANCE

To amend miscellaneous provisions of various enactments in force in the Falklands Islands so as to vary or abolish specified allowances, benefits, charges, contributions, fees, and penalties provided for in these enactments, to insert in various enactments provisions imposing new charges, and to amend the Currency Ordinance (Title 25.1) so as to remove the requirement for the Commissioners of Currency to meet at intervals not exceeding twelve months.

BE IT ENACTED by the Legislature of the Falkland Islands

1. Title

This Ordinance is the Finance Ordinance 2014.

2. Commencement

(1) Sections 4 and 22 comes into force on 1 January 2015.

(2) Section 22 comes into force on 1 January 2015 and, as of that date, will apply retroactively and for all purposes be regarded and given full effect to as having come into force on 1 January 2014.

(32) ~~The~~ The rest of this Ordinance comes into force on 1 July 2014.

3. Amendment of Air Navigation (Fees) Regulations

The Air Navigation (Fees) Regulations (SR&O No 9 of 2009) are amended by omitting the Schedule and replacing it with the contents of Schedule 1 to this Ordinance.

4. Amendment of Banking Regulations Order

Regulation 4 of the Banking Regulations Order (Title 10.1.1) is amended by omitting “£5,000.00” and replacing it with “£6,000.00”.

5. Amendment of Civil Cases (Fees) Rules

The Civil Cases (Fees) Rules are amended by omitting Schedules 1 and 2 and replacing each Schedule with the corresponding portion of the contents of Schedule 2 to this Ordinance.

6. Amendment of Commissioners for Oaths Rules

Rule 2(1) of the Commissioners for Oaths Rules (Title 22.1.1) is amended —

- (a) in paragraph (a), by omitting “£7.20” and replacing it with “£7.40”; and
- (b) in paragraph (b), by omitting “£3.60” and replacing it with “£3.70”.

7. Amendment of Companies and Private Partnership Ordinance and other companies legislation

(1) Schedule A to the Companies and Private Partnership Ordinance (Title 18.1) is repealed and replaced by the contents of Schedule 3 to this Ordinance.

(2) Section 242A(2) of the Companies Act, 1985 (as in force in England on 1st September, 2006) is amended in its application to the Falkland Islands by omitting the table and replacing it with the following —

“Length of period	Public company	Private company
Not more than 3 months	£500	£103
More than 3 months but not more than 6 months	£1,030.00	£260
More than 6 months but not more than 12 months	£2,060	£515
More than 12 months	£5,150	£1,030”.

8. Amendment of Court Fees (Family Proceedings) Rules

The Court Fees (Family Proceedings) Rules (Title 38(2) 3.1) are amended by repealing the Schedule and replacing it with the contents of Schedule 4 to this Ordinance.

9. Amendment of Currency Ordinance

Section 5(3) of the Currency Ordinance (Title 25.1) is amended by omitting the words “but a period greater than twelve months shall not elapse between meetings”.

10. Amendment of Customs (Fees) Regulations

The Customs (Fees) Regulations (SR&O No 10 of 2006) are amended as follows —

- (a) in regulation 3 —

- (i) by omitting “£74.80” in each place where it appears and replacing it with “£~~74.80~~5.55”;

(ii) by omitting “£112.20” in each place where it appears and replacing it with “£114.603.30”;

(iii) in paragraph (a)(ii), by omitting “£37.40” and replacing it with “£38.207.80”; and

(iv) in paragraph (c)(ii), by omitting “£56.10” and replacing it with “£57.306.65”; and

(b) in regulation 4 —

(i) by omitting “£51.50” in each place where it appears and replacing it with “£52.30”;

(ii) by omitting “£255.45” in each place where it appears and replacing it with “£259.30”;

(iii) in subregulation (3)(a), by omitting “£25.75” and replacing it with “£26.15”; and

(iv) in subregulation (3)(b), by omitting “£127.75” and replacing it with “£129.70”.

11. Amendment of Customs (Import Prohibitions)(Fees) Regulations

Regulation 3 of the Customs (Import Prohibitions)(Fees) Regulations (SR&O No 12 of 2009) is amended by omitting —

(a) paragraph (a) and replacing it with the following —

“(a) Importation of Animals etc Proclamation 2000 (No 2 of 2000) —

- | | | |
|-------|--|--|
| (i) | licence for importation of animal – standard (per <u>licenceanimal</u>) | £125.70 |
| (ii) | licence for importation of animal – poultry/exotic pet (per licence) | £32.00 |
| (iii) | licence for importation of animal – poultry/exotic pet (annual) | £63.90 |
| (iv) | inspection and treatment on arrival | £10.80 plus
the cost of
necessary
drug
treatment |
| (v) | clearance from port of arrival – (per importer) | £113.10 |
| (vi) | inspection following house quarantine (per animal) | £10.80.”; |

(b) paragraph (b) and replacing it with the following —

“(b) Importation of Food and Animal Products from South America Proclamation 2001 (No 3 of 2001) —

(i) licence for the importation of animal/animal product (commercial – single importation)	£15.10
(ii) licence for the importation of animal/animal product (commercial – annual)	£125.70
(iii) licence for the importation of animal/animal product (non commercial).”; and	£ 3.907.20
(c) paragraph (c) and replacing it with the following — “(c) Proclamation Number 6 of 1985 —	
Inspection of shearing equipment by the Government Veterinary Officer”.	£ 38.9040.90

12. Amendment of Dogs Rules

Rule 3 of the Dogs Rules (Title 5.2.1) is amended by omitting “£30.90” and replacing it with “£31.40”.

13. Amendment of Falkland Islands Status (Application Fees) Regulations

The Falkland Islands Status (Application Fees) Regulations (Title 52.3.2) are amended in regulation 2(1) by omitting “£212.00” and replacing it with “£215.00”.

14. Amendment of Family Allowances Ordinance

The Family Allowances Ordinance (Title 65.1) is amended —

(a) in section 2, by inserting immediately after the definition of “issue” the following terms and their definitions —

““relevant student” has the meaning assigned to it in section 4A;

“secondary level education” means education that —

(a) is not provided or pursued by way of exclusive enrolment at the Training Centre;

(b) is provided to a student who has completed primary education; and

(b) either —

(i) culminates with the student sitting any number of General Certificate of Secondary Education examinations; or

(ii) conforms to a structured curriculum, be it academic, vocational, specifically geared towards persons with special needs of any kind, or of any other nature; but

is not of a level any more advanced or demanding than General Certificate of Secondary Education examinations;”

(b) in section 3, by omitting —

(i) “£66.20” and replacing it with “£67.20”;

(ii) paragraph (c) of subsection (2) and replacing it with the following —

“(c) if —

(i) both persons who would be eligible under section 8 to receive payment of a family allowance in respect of a child; or

(ii) in either of the cases referred to in section 5(1)(b) or 5(1)(c), the man or the woman as applicable, is exempted from the liability to pay income tax by virtue of a law of the Falkland Islands or by extra-statutory concession from the Commissioner of Taxation;” and

(c) by repealing section 4 and replacing it with the following section —

“4. Meaning of “child”

(1) For the purposes of this Ordinance, “child” means a person who has not yet attained the age of 16 years.

(2) In this Ordinance, all references to “child” or “children” must respectively be construed as including references to a relevant student or to relevant students.”;

and

(d) by adding the following new section immediately after section 4 —

“4A. Meaning of “relevant student”

(1) A person is a relevant student if the person —

(a) is present in the Falkland Islands;

(b) is over the age of 16 years;

(c) is enrolled in an institution where the person (as a student) is receiving secondary level education; and

(d) meets all the requirements for qualification as a child of a family other than the requirement of being under the age of 16 years.

(2) A person's status as a relevant student is unaffected by the person not having been, when under the age of 16 years, a child of the same family in relation to which he or she is regarded as a relevant student.

(3) A person immediately ceases to be a relevant student when any of the following occurs —

(a) the person completes the course of study (whether or not the person attains a passing grade);

(b) the institution terminates the person's enrolment, whether by expulsion or any other means; or

(c) for any other reason the person ceases to be enrolled in an institution where the person (as a student) is receiving secondary level education.”.

15. Amendment of Firearms and Ammunition (Fees) Regulations Order

The Firearms and Ammunition (Fees) Regulations Order (Title 23.2.1) is amended —

(a) in regulation 2, by omitting “£18.50” and replacing it with “£18.75”; and

(b) in the schedule, by omitting —

(i) “£67.00” and replacing it with “£68.00”;

(ii) “£18.50” and replacing it with “£18.75”; and

(iii) “£36.75” and replacing it with “£37.25”.

16. Amendment of Fishery Products (Hygiene)(Fees) Regulations

The Fishery Products (Hygiene)(Fees) Regulations (SR&O No 41 of 1998) are amended by repealing the Schedule and replacing it with the contents of Schedule 5 to this Ordinance.

17. Amendment of the Harbours Regulations

Schedule 3 to the Harbours Regulations (Title 57.3.1) is amended by omitting paragraph 1 and replacing it with —

“1. Harbour Dues

(a) Private pleasure yacht (under 50 tons)	£67.00
--	--------

(b) Other vessels:

Under 15 tons	£67.00
15 tons or more but under 30 tons	£122.00
30 tons or more but under 50 tons	£221.00
50 tons or more but under 800 tons	£333.00

800 tons or more but under 1,000 tons	£433.00
1,000 tons or more but under 1,500 tons	£499.00
1,500 tons or more but under 2,000 tons	£599.00
2,000 tons or more but under 5,000 tons	£732.00
5,000 tons or more but under 7,000 tons	£888.00
7,000 tons or more but under 10,000 tons	£1,331.00
10,000 tons or more but under 15,000 tons	£1,664.00
15,000 tons or more but under 20,000 tons	£1,942.00
20,000 tons or more but under 25,000 tons	£2,219.00
25,000 tons or more but under 30,000 tons	£2,551.00
30,000 tons or more but under 35,000 tons	£2,884.00
35,000 tons or more but under 40,000 tons	£3,217.00
40,000 tons or more but under 50,000 tons	£3,771.00
50,000 tons or more but under 60,000 tons	£4,437.00
60,000 tons or more but under 70,000 tons	£4,880.00
70,000 tons or more but under 80,000 tons	£5,434.00
80,000 tons or more	£5,990.00”.

18. Amendment of Immigration (Fees) Regulations

Regulation 3(1) of the Immigration (Fees) Regulations (SR&O No 7 of 2009) is amended —

- (a) by omitting “£22.00” in each place where it appears and replacing it, in each case, with “£22.50”; and
- (b) in subparagraph (c), by omitting “£212.00” and replacing it with “£215.20”.

19. Amendment of Land Charges Fees Rules

Schedule 1 to the Land Charges Fees Rules (SR&O No 3 of 1997) is repealed and replaced by the contents of Schedule 6 to this Ordinance.

20. Amendment of Land (Non-residents)(Fees) Regulations

The Schedule to the Land (Non-residents)(Fees) Regulations (SR&O No 13 of 2007) is amended by omitting —

- (a) “£114.90” and replacing it with “£116.60”; and
- (b) “£232.00” and replacing it with “£235.50”.

21. Amendment of Land Ordinance

Schedule 2 to the Land Ordinance (Title 45.2) is repealed and replaced by the contents of Schedule 7 to this Ordinance.

22. Amendment of Medical Services Tax Ordinance

The Medical Services Tax Ordinance (Title 69.4) is amended in section 37A by omitting “£15,000.00” in each place where it appears and replacing it, in each case, with “£60,000.00”.

23. Amendment of Merchant Shipping (Registration of Ships)(Fees) Regulations

The Schedule to the Merchant Shipping (Registration of Ships) (Fees) Regulations is amended under the heading ‘SMALL SHIPS REGISTERED UNDER PART III OF THE REGISTER’ by omitting “£20.00” appearing opposite the words “Registration of vessel (and of a vessel whose Registry has expired)” and replacing it with “£20.30”.

24. Amendment of Notaries Public Rules

The Schedule to the Notaries Public Rules (Title 22.1.2) is repealed and replaced by the contents of Schedule 8 to this Ordinance.

25. Amendment of Plant Importation Regulations

Regulation 7 of the Plant Importation Regulations (Title 4.4.1) is amended by omitting —

- (a) “£3.80” and replacing it with “£3.90”;
- (b) “£123.80” and replacing it with “£125.70”; and
- (c) “£14.90” and replacing it with “£15.10”.

26. Amendment of Registration of Marriages Regulations

Regulation 18 of the Registration of Marriages Regulations (SR&O No 17 of 1999) is amended by repealing subregulation (1) and replacing it with the following —

“(1) The following fees are prescribed for the purposes of the Ordinance and of these regulations and must respectively, in each case specified below, be paid to the Registrar General —

- | | |
|--|--|
| (a) on giving notice of marriage | £60.00 |
| (b) on grant of Registrar General’s licence | £60.00 |
| (c) for solemnisation of a marriage by a Registrar | £30.00 |
| (d) for attendance by the Registrar at the solemnisation of a marriage by a person who is not a minister of religion | £30.00 |
| (e) any absence exceeding one hour by a Registrar from the Registrar’s usual address for either of the purposes mentioned at (c) and (d) | £100.00 plus the reasonable cost of travel and any necessary overnight accommodation |
| (f) on application for a special licence | £200.00”. |

27. Amendment of Registration of United Kingdom Patents Ordinance

The Registration of United Kingdom Patents Ordinance (Title 43.1) is amended —

- (a) in section 3(d), by omitting “£590.00” and replacing it with “£130.00”;
- (b) in section 7, by omitting “£51.50” and replacing it with “£100.00”;
- (c) by inserting immediately after section 7 the following as section 7A —

“7A. Further renewal of patent

Any renewal subsequent to that referred to in section 7 shall not be effected unless a fee of £60.00 has been paid by or on behalf of the applicant.”; and

- (d) by inserting immediately after the new section 7A the following as section 7B —

“7B. Record of change of name or address

Where the holder of a patent has changed his name or his address and wishes to have the change recorded in the Register, the holder must pay a fee of £100.00.”.

28. Amendment of Registration Regulations

Schedule 2 to the Registration Regulations (Title 62.2.1) is repealed and replaced by the contents of Schedule 9 to this Ordinance.

29. Amendment of Retirement Pensions (Prescribed Rates) Regulations

The Retirement Pensions (Prescribed Rates) Regulations (SR&O No 39 of 1996) are amended in—

~~regulation 3 by omitting—~~

~~(a) regulation 3, by omitting—~~

~~(i) “£134.00” and replacing it with “£141.0035.30”; and~~

~~(ii) “£76.00” and replacing it with “£80.0077.10”; and~~

~~(b) regulation 5, by omitting from paragraph (3)(b) “£43.00” and substituting “£47.00”.~~

;

30. Amendment of Road Traffic Ordinance

~~Section 6(15) of t~~The Road Traffic Ordinance (Title 63.1) is amended ~~in~~ by omitting “£11.25” and replacing it with “£11.50”.

~~(a) section 4(1), as follows—~~

~~(i) in paragraph (a), by omitting “£52.25” and replacing it with “£53.00”;~~

~~(ii) in paragraph (b), by omitting “£120.50” and replacing it with “£122.25”;~~

~~(iii) in paragraph (c), by omitting “£185.50” and replacing it with “£188.25”; and~~

~~(iv) in paragraph (d), by omitting “£44.00” and replacing it with “£44.75”; and~~

~~(b) section 6(15), by omitting “£11.25” and replacing it with “£11.50”.~~

31. Amendment of Road Traffic (Provisional) Regulations Order

The Road Traffic (Provisional) Regulations Order (Title 63.1.1) is amended —

(a) in regulation 2(5), by omitting “£43.00” and replacing it with “£21.50”;

(b) in regulation 5(4), as follows —

(i) by omitting “£29.00” in each place where it appears and replacing it, in each case, with “£29.50”; and

(ii) in paragraph (c), by omitting “£14.00” and replacing it with “£14.25”; and

(c) in regulation 5A(2), by omitting “£11.25” and replacing it with “£11.50”.

32. Amendment of Stanley Airport Regulations

Schedule 2 to the Stanley Airport Regulations is amended as follows —

(a) under the heading “Landing Charges”, by omitting “£21.63” and replacing it with “£21.95”;

(b) under the heading “Parking Charges” —

(i) in paragraph (a), by omitting “£1.42” and replacing it with “£1.45”;

(ii) in paragraph (b), by omitting “£24.04” and replacing it with “£24.40”; and

(iii) in paragraph (c), by omitting “£24.04” and “£1.15” and replacing them, respectively, with “£24.40” and “£1.17”; and

(c) under the heading “Navigation Charges”, by omitting “£31.93” and replacing it with “£32.40”.

33. Amendment of Vehicle Licence Labels Regulations

Regulation 5(2) of the Vehicle Licence Labels Regulations (SR&O No 33 of 1998) is amended by omitting “£6.40” and replacing it with “£6.50”.

SCHEDULE 1
Schedule to Air Navigation (Fees) Regulations

(section 3)

Schedule

PART I

Licences for flight crew

Description	Fee (£)
1. Private pilot's licence	
(a) issue	80.00
(b) renewal	46.00
2. Commercial pilot's licence	
(a) issue	152.00
(b) renewal	82.00
3. Airline transport pilot's licence	
(a) issue	152.00
(b) renewal	82.00
4. Flight navigator	
(a) issue	117.00
(b) renewal	70.00
5. Flight radiotelegraphy operator's general licence	
(a) issue	49.00
(b) renewal	49.00
6. Flight radio telegraphy's restricted licence	
(a) issue	49.00
(b) renewal	49.00

7.	Flight radiotelegraphy operator's licence	
	(a) issue	49.00
	(b) renewal	49.00
8.	Certificate of validity of foreign licence	
	(a) issue	86.00
	(b) renewal	49.00
	(c) validation	49.00
9.	Appointment of authorised examiner for rating of aircraft type or instrument	
	(a) appointment	243.50
	(b) re-appointment	243.50

PART II
Airworthiness

Description	Fee (£)
1. Issue or renewal of certificate of airworthiness:	
(a) aircraft not exceeding 2,730kgs	757.00
(b) aircraft exceeding 2,730kgs but not exceeding 5,700kgs	1,586.00
(c) aircraft exceeding 5,700kgs but not exceeding 30,000kgs	1,586.00
	Plus 115.00 per 500 kgs (or part thereof) exceeding 5,700 kgs, up to a maximum of:
	7,212.00

2.	Permit to fly an aircraft without a certificate of airworthiness	243.50
3.	Certificate of airworthiness: change of category	243.50
4.	Approval of modifications, major repairs to aircraft, engines and equipment	243.00
5.	Certificate of approval of aircraft radio installation	
	(a) issue	140.00
	(b) renewal	82.00
	(c) amendment	82.00
6.	Approval of maintenance organisation	
	(a) issue (for each site)	1,829.50
	(b) variation for aircraft not exceeding 2,730 kgs	609.00
	(c) variation for aircraft exceeding 2,730 kgs	732.00
7.	Aircraft maintenance engineer's licence (AMEL)	
	(a) issue	152.00
	(b) renewal	86.00
	(c) variation or inclusion of rating	86.00
8.	Certificate of validation or AMEL	
	(a) issue	82.00
	(b) renewal	49.00
	(c) variation	49.00
9.	Approval of aircraft maintenance schedules	
	(a) issue	243.50
	(b) amendment or variation	122.50
10.	Noise certificate	146.00

PART III
Flight operations

Description	Fee (£)
1. An application for air operator's certificate (AOC) or renewal of AOC: The applicant must pay for the investigations required by the Department of Civil Aviation (DCA). The level of charges will be determined by the DCA based on the estimation of the number of days worked by one or more individuals attributable to investigation, as specified below – (a) 4 days, for aircraft not exceeding 2 tonnes; (b) 45 days, for aircraft exceeding 2 tonnes but not exceeding 15 tonnes; or (c) 60 days, for aircraft exceeding 15 tonnes.	
2. Issue of AOC:	
(a) aircraft not exceeding 2 tonnes	3,234.00
(b) aircraft exceeding 2 tonnes but not exceeding 15 tonnes	5,026.50
(c) aircraft exceeding 15 tonnes	7198.00
3. Regulation of AOC: If an application of AOC is granted, in addition to the issue fee, the operator will be charged for the regulatory oversight and monitoring of the AOC operation for each year or part of the year that the certificate remains valid. The level of charges will be determined by the DCA based on the estimation of the number of days worked by one or more individuals attributable to regulatory oversight, as specified below— (a) a maximum of 4 days, for aircraft not exceeding 2 tonnes; (b) a maximum of 45 days, for aircraft exceeding 2 tonnes but not exceeding 15 tonnes; or (c) a maximum of 60 days, for aircraft exceeding 15 tonnes.	
4. Inclusion of additional aircraft types in the AOC:	

(a)	aircraft not exceeding 2 tonnes	1,891.00
(b)	aircraft exceeding 2 tonnes but not exceeding 15 tonnes	2,879.00
(c)	aircraft exceeding 15 tonnes	3,234.00
5.	Annual charge for an AOC (for each aircraft type named on the certificate):	
(a)	aircraft not exceeding 2 tonnes	1,586.00
(b)	aircraft exceeding 2 tonnes but not exceeding 15 tonnes	2,379.00
(c)	a maximum of 60 days, for aircraft exceeding 15 tonnes	3,172.00
6.	Variation of an AOC:	
(a)	variation in the operating region	793.50
(b)	permission to operate on a specified route outside the operating region specified in the certificate	329.50
(c)	change in the company or trading name where the legal entity is unchanged	86.00
(d)	change to any of the post identified in an initial AOC application	86.00
7.	Variable charges	
	On the last day of each period of three months during the whole or part of which an AOC remains in force, the holder of the certificate must pay a charge according to the number of hours (rounded to the nearest whole hour, with half hours being rounded up) flown by each aircraft operated pursuant to the certificate, as follows—	
-	passenger aircraft in which the number of passenger seats in the aircraft exceeds 20 but does not exceed 100	0.06

Nothing at item 6 above applies to aircraft—

- (a) fitted with 20 or less seats or
- (b) that do not exceed 10 tonnes; or
- (c) that are non-revenue flights.

For the purposes of item 6 above, a flight hour is calculated from the time the aircraft becomes airborne to the time the aircraft touches down, as recorded in the aircraft's technical log.

8.	Special operations	
	(a) category II low visibility operations (with or without autoland initial)	1,586.00
	(b) category III low visibility operations (with autoland initial)	3,172.00
	(c) extended range twin engine operations or extended range operations	
	(i) application	3,965.00
	(ii) each additional aircraft type	1,891.00
	(d) minimum navigation performance specifications airspace or reduced vertical separation minima	402.50
9.	Operations under an AOC exemption	1,586.00
10.	Route licensing	
	(a) application for route	402.50
	(b) vetting of business financial plans	1,463.50
11.	Approval of a scheme to avoid excessive flight crew fatigue	439.00

PART IV

Air traffic control and aerodromes

	Description	Fee (£)
1.	Aerodrome licence:	
	(a) issue	1,097.50
	(b) annual renewal (except government or military aerodromes)	732.00

2.	Assessment of hazards to air navigation, obstructions, etc. (except government or military aerodromes):	439.00
3.	Conversion of foreign air traffic control licences, ratings and aerodrome flight information service officer's licences	219.00

PART V
Fees not specified elsewhere

	Description	Fee (£)
1.	Certificate of registration of aircraft	293.00
2.	Reservation of registration mark	73.00
3.	Reservation of specific out of sequence registration mark	146.00
4.	Aircraft dealer's certificate	2,195.50
5.	Enquiry regarding entries in the register of aircraft	36.50
6.	Provision of summary copy of register of aircraft	24.50
7.	Issue of a copy of any document issued under the Air Navigation (Overseas Territories) Order 2007 (S.I. No. 2013/2870) (but does not exceed the cost of original document)	36.50
8.	For approval of documents, inspections, investigations, tests, experiments and flight trials conducted in connection with any part of the Air Navigation (Overseas Territories) Order 2007 (S.I. No. 2013/2870), but not elsewhere specified (actual cost – minimum charge)	109.50
9.	Any permission, approval, authorisation or exemption in respect of any part of the Order	178.50 (plus investigation costs)
10.	Additional charge when services are performed abroad	Actual cost incurred
11.	De-registration advice to foreign regulatory authority or removal from register upon export	73.00

12.	Title search of the register in respect of an aircraft	109.50
13.	Temporary transfer of an aircraft to the register, and issue of a certificate of airworthiness in respect of that aircraft	One half the amount specified in these Regulations for registration of an aircraft or for a certificate of airworthiness as the case may be
14.	Investigation conducted in connection with any part of the Air Navigation (Overseas Territories) Order 2007 (S.I. No. 2007/3468) (by reference to each individual working investigation):	
	(a) per day	867.00
	(b) per hour	109.50
	plus actual costs incurred, including but not limited to, transportation, accommodation and subsistence	
	(c) travel days (per day)	439.00
	(d) initial	67.00
	(e) renewal	22.50
15.	Cancellation of a certificate of registration	73.00
16.	Flight permission	11.00
17.	Annual flight permission	212.00

SCHEDULE 2
New Schedules 1 and 2 to the Civil Cases (Fees) Rules

(section 5)

SCHEDULE 1
FEES PAYABLE IN SUPREME COURT

1. The following notes shall have effect in relation to the Table of Fees appearing below:

(a) "Originating process" includes a writ commencing an action, originating summons, petition in bankruptcy, petition for winding up a company or other body corporate and an application for leave to apply for judicial review;

(b) For the purposes of that Table an application of any kind is made when the document of any kind requesting the court to entertain that application is delivered to the court office, and not when the application is heard by the court and in relation to any other matter (such as, for example, a writ of execution or sale pursuant to such a writ) specified in Part II of the Table, the relevant fee is payable on the delivery to the court office of the document of any kind requesting the issue of the process is delivered to the court office and not when that process is issued.

TABLE

Fee number	Amount of fee
------------	---------------

PART I

COMMENCEMENT PROCEEDINGS

1. Issue of originating process	£112.00
2. Application for an injunction ancillary to any cause of action	£46.00
3. All other applications whether by notice or on summons ancillary to a cause of action, including applications for submitted or deemed service, which are not "excepted applications". For the purposes of this item, "excepted applications" are –	£25.50
(i) applications for directions or pre-trial review;	
(ii) applications for discovery or for leave to administer interrogatories;	
(iii) applications to abridge or extend time;	
(iv) applications to set down a cause of action for trial;	
(v) applications to endorse a penal notice;	
(vi) applications to discharge or vary an injunction obtained ex parte; and	

(vii) applications to make absolute an order nisi, and in respect of “excepted applications” no fee is payable.”

PART 2 ENFORCEMENT PROCEEDINGS

4. Application for oral examination	£20.50
5. Writ of execution or delivery	£70.00
6. Sale under a writ of execution—	
(a) removing or taking steps to remove goods to a place of deposit, advertising a sale and all steps preparatory to a sale	the reasonable cost of those steps including the cost of court officers’ time
(b) for the sale of goods, including all necessary catalogues, commissions and other matters	15p for every £1 realised
7. Application for garnishee order	£25.50
8. Application for charging order	£25.50
9. Application for a judgment summons	£25.50
10. Application for an attachment of earnings order –	
(a) to enforce a judgment debt	£25.50
(b) to enforce a periodical payments order	£20.50

PART 3 MISCELLANEOUS

11. Service by the court of any summons or other document –	
(a) if served by post	£5.00
(b) if served personally –	
(i) East Falkland	£20.50
	(plus mileage, plus £10.00 per hour of court officer time, plus any other travelling and

incidental expenses incurred)

(ii) West Falkland and other islands

fee and
reasonable
expenses to be
agreed

12. On any other application not otherwise provided for	£20.50
13. On filing notice of appeal from a decision or order of the Magistrate's Court, the Summary Court or the Coroner's Court or any tribunal from which an appeal lies to the Supreme Court	£51.00
14. Copy documents per A4 page (pro rata for any page larger than A4)	50p
15. Office copy documents per A4 page (pro rata for any page larger than A4)	£1.00
16. On taxation of costs	5p per £1.00 of profit costs and disbursement allowed
17. Affidavit or affirmation	£3.50 plus £1.00 for each exhibit

SCHEDULE 2
FEES PAYABLE IN THE MAGISTRATE'S COURT AND THE SUMMARY COURT

1. Except as provided in the Table below the fees prescribed in Schedule 1 shall apply to the equivalent steps or items in civil proceedings in the Magistrate's Court or in the Summary Court.
2. For the purposes of paragraph 1 the following table shall have effect:

TABLE

1. For recovery of a sum of money or delivery of goods where the sum of money or the value of the goods —

(a) does not exceed £300	£20.50
(b) exceeds £300 but is less than £500	£51.00
(c) exceeds £500 but is less than £1,000	£71.00
(d) £1000 or more	£71.00 plus £10.00 for each £1,000.00 or part thereof

2. On the filing of a counterclaim, on the amount of counterclaim above the principal claim

As fee 1

3. For any other relief

£76.00

SCHEDULE 3
New Schedule A to Companies and Private Partnership Ordinance

(section 7)

SCHEDULE A

(section 4)

Description	Fee (£)
1. Registration of a document by an overseas company	130.00
2. Registration of incorporation of a company	130.00
3. Registration of change of name of a company	60.00
4. Certificate of registration of a company (other than on incorporation)	60.00
5. Registration or cancellation of registration of mortgage, debenture or other charge	100.00
6. Company file search (proportion of hourly rate to be paid for every part hour)	40.00
7. Request for company documents (per company) (plus additional FIG photocopying fee)	10.00
8. Certified copy of any document held on a company file (plus additional FIG photocopying fee)	30.00
9. Filing an annual return; including companies which are not trading	60.00
10. Penalty for the late filing of an annual return	
(a) 3 months or less	103.00
(b) more than 3 months but less than 6 months	260.00
(c) more than 6 months but less than 12 months	515.00
(d) 12 months or more	1,030.00
11. Filing of company accounts	30.00
12. Application for striking off a private company	100.00
13. Registration of new memorandum or articles of association	30.00
14. Registration of any other deed, documents or forms to be registered by	

a company (per name and/or form)	10.00
15. Penalty for the late notification of a change of director, change of registered office, or change of secretary (more than 14 days)	60.00
16. Photocopy of document where photocopying undertaken as part of registration	FIG photocopying fee

SCHEDULE 4
New Schedule to Court Fees (Family Proceedings) Rules

(section 8)

SCHEDULE
FEES PAYABLE IN FAMILY PROCEEDINGS

1. In the Table of Fees below, “Originating process” includes a petition, writ, originating summons or other process commencing proceedings.
2. The following Table of Fees shall have effect:

TABLE

PART 1
COMMENCEMENT OF PROCEEDINGS

Fee number	Amount of fee
1. Issue of originating process (including an application for an injunction or restraining order where that is sought other than as ancillary to other relief)	£102.00
2. Application for injunction ancillary to any cause	£51.00
3. All other applications ancillary to any cause, including applications for substituted or deemed service, orders for financial relief, custody of or access to children	£25.50
4. Applications for directions for pre-trial review, application to amend any pleading, abridge or extend time, endorse a penal notice or set down any cause for hearing or to make absolute any decree or other nisi, and on filing any affidavit	Nil

PART 2 ENFORCEMENT PROCEEDINGS

- | | |
|---|---|
| 1. Application for oral examination | £20.50 |
| 2. Writ of execution or delivery | £61.00 |
| 3. Sale pursuant to a writ of execution— | |
| (a) for removing or taking steps to
remove goods to a place of deposit,
advertising a sale and all other steps
preparatory to a sale | The reasonable expenses
of those steps |
| (b) for the sale of goods including all
necessary catalogues, commission
and other matters | 15p for each £1 (or part of)
the value of the writ to
a maximum of £50.00 |
| 4. Writ of possession of land | £51.00 |
| 5. Application for garnishee order | £25.50 |
| 6. Application for a charging order | £25.50 |
| 7. Application for a judgment summons | £25.50 |
| 8. Application for attachment of earnings
order | £20.50 |

PART 3 MISCELLANEOUS

- | | |
|--|--|
| 1. Any other application not otherwise
provided for | £20.50 |
| 2. On filing notice of appeal | £51.00 |
| 3. Copy documents per page | 50p |
| 4. Office copy documents per page | £1.00 |
| 5. On taxation of costs | 5p per £1.00 of profit
costs and disbursements
allowed |

SCHEDULE 5
New Schedule to Fisheries Products (Hygiene)(Fees) Regulations

(section 16)

SCHEDULE

Description	Fee (£)
1. Application for approval of factory vessel or fishery establishment (approval under regulation 7)	622.40
2. Application for variation of approval (variation under regulation 8)	100.00
3. Annual inspection by authorised officer (division 1, paragraph 2(c), Part 5 of Schedule 1)	251.20
4. Inspection on transshipment of product (division 1, paragraph 2(e), Part 5 of Schedule 1)	166.50
5. Additional charges for inspections under paragraphs 3 or 4 where factory vessel is not in Stanley Harbour –	
(a) vessel in Port William	53.80
(b) vessel in Berkeley Sound	161.50
6. Surcharge for services provided outside normal office hours (for this purpose, normal office hours are 8am to 5pm Monday to Friday, excluding public holidays)	Additional 50% on all charges

SCHEDULE 6
New Schedule 1 to Land Charges Fees Rules

(section 19)

SCHEDULE 1

Description	Fee (£)
1. Registration, renewal, rectification or cancellation of entry in register (per name), including issue of certificate	60.00
2. Entry of priority notice (per name)	10.00
3. Inspection of entry (per entry)	10.00
4. Office search of index, including certificate of result (per name)	60.00
5. Bankruptcy search, including certificate of result (per name)	10.00

SCHEDULE 7
New Schedule 2 to Land Ordinance

(section 21)

SCHEDULE 2

Description	Fee (£)
PART I	
(section 9(3))	
1. Registration of order of the Court under section 9	30.00
2. Registration of any other deed, instrument or document to be registered against a title	100.00
3. Registration of Crown Grant or Crown Lease (including undertaking)	100.00
4. Application for vesting deed under section 11A	200.00
5. Certified copy deed, instrument or document (plus additional FIG photocopying fee)	30.00
6. Certification of registration deed, instrument or document	60.00
7. Photocopy of any deed, instrument or document, where undertaken as part of registration	FIG photocopy fee
PART II	
(section 45)	
8. Title search; hourly rate	40.00
Includes: Production of register or index for inspection (for each one) and comparing deed with registered deed (proportion of hourly rate to be paid for every part hour, plus additional FIG photocopying fee)	

SCHEDULE 8
New Schedule to Notaries Public Rules

(section 24)

SCHEDULE

- | | |
|---|--|
| 1. For every affidavit and exhibit to an affidavit | £7.40 for every affidavit and
£3.70 for every exhibit thereto |
| 2. Preparing a Note of Protest or other document
(including any certificate thereon) | £100.40 for every hour engaged
therein and proportionately for
every part of an hour, with a
minimum fee of £31.40 |
| 3. Preparing and attesting any notarial act | (a) £36.60 if a notarial act in
public form;

(b) £20.90 otherwise (but no
fee where Fee 2 is
charged) |
| 4. Extending a Protest | As per Fee 2 |
| 5. Examining any document with the original thereof
and certifying it as a true and correct copy | (a) if not copied by the notary
public, £14.60 plus £3.70
for every page;

(b) if copied by or under the
supervision of the notary
public, £14.60 plus 50
pence for every page. |
| 6. Attending to Protest a Bill of Exchange
or Promissory Note | £100.50 and proportionately for
part of an hour thus engaged plus
reasonable travelling expenses
incurred (if applicable) with a
minimum fee of £29.90. |
| 7. Any other notarial act done by a notary public | As per Fee 6 |

SCHEDULE 9
New Schedule 2 to Registration Regulations

(section 28)

SCHEDULE 2
Registrar General's and Registrar's Fees

Description	Fee (£)
1. Certified copy of birth, death or marriage certificate	10.00
3. Search of registers, including registers of births, deaths and marriages (proportion of hourly rate to be paid for every part hour plus additional photocopying fee)	40.00
6. Registration birth	10.00
7. Certified copy of instrument	30.00
8. Registration of a deed poll	60.00
9. Registration of a will	10.00
Photocopy of document per A4 page	00.28
Photocopy of document per A3 page	00.56

OBJECTS AND REASONS

This Bill would implement the new and amended allowances, benefits, charges, contributions, fees and penalties set out below, with effect from 1 July 2014 (except in relation to *clause 4*, which increases the banking licence fee, and *clause 22* which provides for a personal allowance deduction by employees and self-employed persons of £60,000 for medical services tax, both of which come into force on 1 January 2015):

Clause 3: Air Navigation

1. Licences for flight crew

- | | |
|---|----------------------------|
| (a) Flight radiotelegraphy operator's general licence:
issue or renewal | £48.50 increased to £49.00 |
| (b) Flight radiotelegraphy operator's restricted licence:
issue or renewal | £48.50 increased to £49.00 |

- | | | |
|-----|---|--|
| (c) | Flight radiotelegraphy operator's licence:
issue or renewal | £48.50 increased to £49.00 |
| (d) | Certificate of validity of foreign licence:
issue
renewal or validation | £84.50 increased to £86.00
£48.50 increased to £49.00 |
| (e) | Appointment of authorised examiner for
aircraft type rating or instrument rating:
appointment or re-appointment | £240.00 increased to £243.50 |

2. Airworthiness

- | | | |
|-------|--|---|
| (a) | issue or renewal of certificate of airworthiness: | |
| (i) | aircraft not exceeding 2,730kgs | £746.00 increased to £757.00 |
| (ii) | aircraft exceeding 2,730kgs but
not exceeding 5,700kgs | £1,562.50 increased to £1,586.00 |
| (iii) | aircraft exceeding 5,700kgs but
not exceeding 30,000kgs | £1,562.50 increased to £1,586.00

plus £115.00 per 500kgs (or part of)
exceeding 5,700kgs, up to a maximum of
£7,212.00 |
| (b) | Permit to fly an aircraft without a
certificate of airworthiness | £240.00 increased to £243.50 |
| (c) | Certificate of airworthiness;
change of category | £240.00 increased to £243.50 |
| (d) | Approval of modifications, major repairs
to aircraft, engines and equipment | £240.00 increased to £243.50 |
| (e) | Approval of maintenance organisation:
issue | £1,802.50 increased to £1,829.50
for each site |
| | Variation: | |
| (i) | aircraft not exceeding 2,730kgs | £600.00 increased to £609.00 |
| (ii) | aircraft exceeding 2,730kgs | £721.00 increased to £732.00 |
| (f) | Aircraft maintenance engineer's licence (AMEL)
- renewal, variation, or inclusion of rating | £84.50 increased to £86.00 |

- | | |
|--|------------------------------|
| (f) Certificate of validation of AMEL:
renewal or variation | £48.50 increased to £49.00 |
| (g) Approval of aircraft maintenance schedules: | |
| - issue | £240.00 increased to £243.50 |
| - amendment or variation | £120.50 increased to £122.50 |
| (h) Noise Certificate | £144.00 increased to £146.00 |

3. Flight operations

- (a) Application for air operator's certificate (AOC) or renewal of AOC:

The applicant must pay for the investigations required by the Department of Civil Aviation (DCA). The level of charges will be determined by the DCA based on the estimation of the number of days worked by one or more individuals attributable to investigation, as specified below.

aircraft not exceeding 2 tonnes	4 days
aircraft exceeding 2 tonnes but not exceeding 15 tonnes	45 days
aircraft exceeding 15 tonnes	60 days

- (b) Issue of AOC:

(i) aircraft not exceeding 2 tonnes	£3,186.00 increased to £3,234.00
(ii) aircraft exceeding 2 tonnes but not exceeding 15 tonnes	£4,952.00 increased to £5,026.50
(iii) aircraft exceeding 15 tonnes	£7,091.50 increased to £7,198.00

- (c) Regulation of AOC:

If an application for AOC is granted, in addition to the issue fee, the operator will be charged for the regulatory oversight and monitoring of the AOC operation for each year or part of the year that the certificate remains valid. The level of charges will be determined by the DCA based on the estimation of the number of days worked by one or more individuals attributable to regulatory oversight, as specified below.

Not exceeding 2 tonnes	Maximum 4 days
Exceeding 2 tonnes but not exceeding 15 tonnes	Maximum 45 days
Exceeding 15 tonnes	Maximum 60 days

- (d) Inclusion of additional aircraft types in the AOC:
- | | | |
|-------|---|----------------------------------|
| (i) | aircraft not exceeding 2 tonnes | £1,863.00 increased to £1,891.00 |
| (ii) | aircraft exceeding 2 tonnes but not exceeding 15 tonnes | £2,836.50 increased to £2,879.00 |
| (iii) | aircraft exceeding 15 tonnes | £3,186.00 increased to £3,234.00 |
- (e) Annual charge for an AOC (for each aircraft type named on the certificate):
- | | | |
|-------|---|----------------------------------|
| (i) | aircraft not exceeding 2 tonnes | £1,562.50 increased to £1,586.00 |
| (ii) | aircraft exceeding 2 tonnes but not exceeding 15 tonnes | £2,344.00 increased to £2,379.00 |
| (iii) | aircraft exceeding 15 tonnes | £3,125.00 increased to £3,172.00 |
- (f) Variation of an AOC:
- | | | |
|-------|--|------------------------------|
| (i) | variation in the operating region | £782.00 increased to £793.50 |
| (ii) | permission to operate on a specified route outside the operating region specified in the certificate | £324.50 increased to £329.50 |
| (iii) | change in the company or trading name where the legal entity is unchanged | £84.50 increased to £86.00 |
| (iv) | change to any of the posts identified in an initial AOC application | £84.50 increased to £86.00 |

Nothing in sub-paragraph (f) applies to aircraft fitted with 20 or less seats or aircraft that do not exceed 10 tonnes or which are on non-revenue flights.

For the purposes of paragraph (f) a flight hour is calculated from the time an aircraft becomes airborne to the time the aircraft touches down, as recorded in the aircraft's technical log.

- (h) Special Operations:
- | | | |
|------|--|----------------------------------|
| (i) | category II low visibility operations (with or without autoland initial) | £1,562.50 increased to £1,586.00 |
| (ii) | category III low visibility operations (with autoland initial) | £3,125.00 increased to £3,172.00 |

(iii)	extended range twin engine operations or extended range operations: application each additional aircraft type	£3,907.00 increased to £3,965.00 £1,863.00 increased to £1,891.00
(iv)	minimum navigation performance specifications airspace or reduced vertical separation minima	£396.50 increased to £402.50
(i)	Operations under an AOC exemption:	£1,562.50 increased to £1,586.00
(j)	Route licensing:	
	(i) application for route	£396.50 increased to £402.50
	(ii) vetting of business financial plans	£1,442.00 increased to £1,463.50
(k)	Approval of a scheme to avoid excessive flight crew fatigue	£432.50 increased to £439.00

4. Air traffic control and aerodromes

(a)	Aerodrome licence:	
	(i) issue	£1,081.50 increased to £1,097.50
	(ii) annual renewal (except government or military aerodromes)	£721.00 increased to £732.00
(b)	Assessment of hazards to air navigation, obstructions etc (except government or military aerodromes)	£432.50 increased to £439.00
(c)	Conversion of foreign air traffic control licences, ratings and aerodrome flight information service officer's licences	£216.00 increased to £219.00

5. Miscellaneous aviation fees

(a)	Certificate of registration aircraft	£288.00 increased to £293.00
(b)	Reservation of registration mark	£72.00 increased to £73.00
(c)	Reservation of specific out of sequence registration mark	£144.00 increased to £146.00

(d)	Aircraft dealer's certificate	£2,163.00 increased to £2,195.50	
(e)	Enquiry regarding entries in register of aircraft	£36.00 increased to £36.50	
(f)	Provision of summary copy of register of aircraft	£24.00 increased to £24.50	
(g)	Issue of a copy of any document issues under the Order (but not to exceed cost of original document)	£36.00 increased to £36.50	
(h)	For the approval of documents, inspections, investigations, tests experiments and flight trials conducted in connection with any part of the Order, but not elsewhere specified	Actual cost £108.00 increased to minimum charge	Actual cost £109.50 minimum charge
(i)	Any permission, approval, authorisation or exemption in respect of any part of the Order	£176.00 <i>increased to</i> plus investigation costs	£178.50 plus investigation costs
(j)	Additional charge when services are performed abroad	Actual cost incurred – no change	
(k)	De-registration advice to foreign regulatory authority or removal from register upon export	£72.00 increased to £73.00	
(l)	Title search of the register in respect of an aircraft	£108.00 increased to £109.50	
(m)	Where an aircraft is temporarily transferred to the register and a certificate of airworthiness in respect of that aircraft the fee payable:		
	(i)	in respect of such temporary transfer to the register; and	
	(ii)	in respect of that certificate of airworthiness,	
	is one half of the amount specified in these Regulations for registration of an aircraft or for a certificate of airworthiness as the case may be		

(n)	Investigation conducted in connection with any part of the Order (by reference to each individual working or investigation)	£854.00 increased to £867.00 per day per day £108.00 increased to £109.50 per hour per hour
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Plus actual costs incurred, including but not limited to, transportation, accommodation and subsistence:

Travel days	£432.50 increased to £439.00
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(o)	For the grant of an aerodrome certificate to a minor aerodrome:	
	initial	£66.00 increased to £67.00
	renewal	£22.00 increased to £22.50
(p)	Cancellation of a certificate of registration	£72.00 increased to £73.00

Clause 4: Banking Licence

Banking Licence	£5,000.00 increased to £6,000.00
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Clause 5: Civil cases fees

1. Issue of originating process	£110.00 increased to £112.00
2. Application for an injunction ancillary to any cause of action	£45.00 increased to £46.00
3. All other applications whether by notice or on summons ancillary to a cause of action, including applications for submitted or deemed service, which are not “excepted applications”. For the purposes of this item, “excepted applications” are –	£25.50 increased to £25.50
(vii)	applications for directions or pre-trial review;
(viii)	applications for discovery or for leave to administer interrogatories;
(ix)	applications to abridge or extend time;
(x)	applications to set down a cause of action for trial;
(xi)	applications to endorse a penal notice;
(xii)	applications to discharge or vary an injunction obtained ex parte; and

(xiii) applications to make absolute an order nisi, and in respect of “excepted applications” no fee is payable.”;	
4. Application for oral examination	£20.00 increased to £20.50
5. Writ of execution or delivery	£60.00 increased to £70.00
6. Sale under a writ of execution—	
(a) removing or taking steps to remove goods to a place of deposit, advertising a sale and all steps preparatory to a sale	the reasonable cost of those steps including the cost of court officers’ time
(b) for the sale of goods, including all necessary catalogues, commissions and other matters	15p for every £1 realised – no change
7. Application for garnishee order	£25.00 increased to £25.50
8. Application for charging order	£25.00 increased to £25.50
9. Application for a judgment summons	£25.00 increased to £25.50
10. Application for an attachment of earnings order—	
(a) to enforce a judgment debt	£25.00 increased to £25.50
(b) to enforce a periodical payments order	£20.00 increased to £20.50
11. Service by the court of any summons or other document—	
(a) if served by post	£5.00 – no change
(b) if served personally—	
(i) East Falkland (plus mileage, plus £10.00 per hour of court to officer time, plus any other travelling and incidental expenses incurred)	£20.00 increased £20.50
(ii) West Falkland and other islands	fee and reasonable

	expenses to be agreed
12. On any other application not otherwise provided for	£20.00 increased to £20.50
13. On filing notice of appeal from a decision or order of the Magistrate's Court, the Summary Court or the Coroner's Court or any tribunal from which an appeal lies to the Supreme Court	£50.00 increased to £51.00
14. Copy documents per A4 page (pro rata for any page larger than A4)	50p – no change
15. Office copy documents per A4 page (pro rata for any page larger than A4)	£1.00 – no change
16. On taxation of costs	5p per £1.00 of profit costs and disbursement allowed – no change
17. Affidavit or affirmation	£3.50 plus (reduced from £7.50) £1.00 for each exhibit
18. For fees payable in the Magistrate's Court and the Summary Court	
(a) For recovery of a sum of money or delivery of goods where the sum of money or the value of the goods—	
(i) does not exceed £300	£20.00 increased to £20.50
(ii) exceeds £300 but is less than £500	£50.00 increased to £51.00
(iii) exceeds £500 but is less than £1,000	£70.00 increased to £51.00
(iv) £1000 or more	£71.00 (increased from £70.00) plus £10.00 for each £1,000.00 or part thereof
(b) On the filing of a counterclaim, on the amount of counterclaim above the principal claim	As fee 1
(c) For any other relief	£75.00 increased to £76.00

Clause 6: Commissioners for Oaths

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| 1. Affidavit, affirmation or declaration | £7.20 increased to £7.40 |
| 2. Exhibit to affidavit, affirmation or declaration | £3.60 increased to £3.70 |

Clause 7: Companies

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| 1. Registration of incorporation of a company | £390.00 reduced to £130.00 |
| 2. Registration of change of name of a company | £80.00 reduced to £60.00 |
| 3. Certificate of registration of a company
(other than on incorporation) | £80.00 reduced to £60.00 |
| 4. Registration of mortgage, debenture or other charge | £67.00 increased to £100.00 |
| 5. Cancellation of registration of mortgage, debenture or other charge | Removed as a separate fee and included in item 4 |
| 6. Company file search | £27.00 increased to £40.00 |
| 7. New fee: Request for company documents
(per company) (plus FIG photocopying fee) | £10.00 |
| 8. Certified copy of any document held on a company file
(plus additional FIG photocopying fee of 28 pence per A4 page or 56 pence per A3 page) | £26.00 increased to £30.00 |
| 9. Filing an annual return; except in relation to a company which the Registrar is satisfied is not trading | £80.00 reduced to £60.00 |
| 10. Penalty for the late filing of an annual return | Flat fee of £220.00 replaced by a increased by a tiered system: |
| • 3 months or less | £103.00 |
| • More than 3 months but less than 6 months | £260.00 |
| • More than 6 months but less than 12 months | £515.00 |
| • 12 months or more | £1,030.00 |
| 11. Notification of change of director, change of registered office, or change of secretary | Included in item 12 below |
| 12. New fee: Registration of any other deed, document | £10.00 |

or forms to be registered by a company (per name and/or form)

13. Penalty for the late notification of a change of director, change of registered office, or change of secretary (more than 14 days)	£56.50 increased to £60.00
14. Notification of increase in nominal capital	Included in item 12 above
15. Notification of change of company accounting reference date	Included in item 12 above
16. Filing of company accounts	£56.00 reduced to £30.00
17. Return of allotment of shares	Included in item 12 above
18. Notification of change of location of register of debenture holders	Included in item 12 above
19. Notification of particulars of a contract relating to shares allotted as fully or partly paid up otherwise than in cash	Included in item 12 above
20. Return by a company purchasing its own shares	Included in item 12 above
21. Declaration in relation to the redemption or purchase of shares out of capital	Included in item 12 above
22. Notification of change of location of director's service contract	Included in item 12 above
23. Notification of change of location of register of directors' interests in shares etc	Included in item 12 above
24. Notification of passing of resolution removing an auditor	Included in item 12 above
25. Application for striking off a private company	£14.00 increased to £100.00
26. Photocopy of document where photocopying undertaken as part of registration	27p per A4 page 54p per A3 page – changed to unspecified FIG photocopying fee
27. Registration of new memorandum or articles of association	£14.00 increased to £30.00

Clause 8: Court Fees

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| 1. Issue of originating process (including an application for an injunction or restraining order where that is sought other than as ancillary to other relief) | £100.00 increased to £102.00 |
| 2. Application for injunction ancillary to any cause | £50.00 increased to £51.00 |
| 3. All other applications ancillary to any cause, including applications for substituted or deemed service, orders for financial relief, custody of or access to children | £25.00 increased to £25.50 |
| 4. Applications for directions for pre-trial review, application to amend any pleading, abridge or extend time, endorse a penal notice or set down any cause for hearing or to make absolute any decree or other nisi, and on filing any affidavit | Nil – no change |

ENFORCEMENT PROCEEDINGS

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| 5. Application for oral examination | £20.00 increased to £20.50 |
| 6. Writ of execution or delivery | £60.00 increased to £61.00 |
| 7. Sale pursuant to a writ of execution— | |
| <div style="margin-left: 40px;">(c) for removing or taking steps to remove goods to a place of deposit, advertising a sale and all other steps preparatory to a sale</div> | <div style="margin-left: 40px;">The reasonable expenses of those steps</div> |
| <div style="margin-left: 40px;">(d) for the sale of goods including all necessary catalogues, commission and other matters</div> | <div style="margin-left: 40px;">15p for each £1 (or part of) the value of the writ to a maximum of £50.00 – no change</div> |
| 8. Writ of possession of land | £50.00 increased to £51.00 |

9. Application for garnishee order	£25.00 increased to £25.50
10. Application for a charging order	£25.00 increased to £25.50
11. Application for a judgment summons	£25.00 increased to £25.50
12. Application for attachment of earnings order	£20.00 increased to £20.50

MISCELLANEOUS

13. Any other application not otherwise provided for	£20.00 increased to £20.50
14. On filing notice of appeal	£50.00 increased to £51.00
15. Copy documents per page	50p – no change
16. Office copy documents per page	£1.00 – no change
17. On taxation of costs	5p per £1.00 of profit costs and disbursements allowed – no change

Clause 9: Meetings of Commissioners of Currency

Section 5(3) of the Currency Ordinance is amended to remove the requirement for the Commissioners of Currency ensure that no more than 12 months elapse between their meetings. This gives them the latitude to meet as often as they see fit.

Clause 10: Customs

1. Hourly rate which is the basis for service charges £38.207.80 (normal working hours)	£37.40	increased	to
2. Hourly rate which is the basis for service charges £57.306.65 (outside normal working hours)	£56.10	increased	to
3. Where services are provided without Vessel less than 50 tonnes	£25.75 increased to £26.15		
4. Entrance/clearance at declared port Vessel 50 tonnes or more	£51.50 increased to £52.30		

5. Entrance/clearance at undeclared port Vessel less than 50 tonnes	£127.75 increased to £129.70
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6. Entrance/clearance at undeclared port Vessel less than 50 tonnes	£255.45 increased to £259.30
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7. Where services are provided without attendance upon the vessel concerned -

- charge within normal hours increased from £74.80 to £76.40
- charge outside normal hours of duty increased from £112.20 to £114.60

Clause 11: Animal imports

1. Importation of animal	£123.80 increased to £125.70
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2. Importation of animal – poultry/exotic pet (single)	£62.00 reduced to £32.00
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3. Importation of animal – poultry/exotic pet (annual)	£123.80 reduced to £63.90
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4. Inspection and treatment on arrival	£10.60 increased to £10.80
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5. Clearance from port of arrival – (per importer)	£111.40 increased to £113.10
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6. Inspection following house quarantine (per animal)	£10.60 increased to £10.80
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7. Animal products import permit:	
Commercial – single importation	£14.90 increased to £15.10
Commercial – annual	£123.80 increased to £125.70
Individual (non-commercial)	£3.80 increased to £3.90

8. Inspection of shearing gear/equipment	£38.30 increased to £38.90
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Clause 12: Dogs

Dog licence (pets)	£30.90 increased to £31.40
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Clause 13: Falkland Islands Status

Application fee	£212.00 increased to £215.00
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Clause 14: Family Allowance

1. Family Allowance	£66.20 increased to £67.20
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2. Concept of “relevant student” introduced and said to be implicitly referred to by every mention in the Ordinance of “child”. A “relevant student” is a person of 16 years or older who is enrolled in a secondary institution and meets all the other requirements for qualification as a child of a family but for the age requirement. This change facilitates continued harmony between the Family Allowances Ordinance and the Education Ordinance in that in both Ordinances a child is a person under the age of 16. However, the introduction of the concept of “relevant student” makes provision for the family allowance to continue to be paid in respect of persons of 16 years and older who are still undergoing secondary education. For clarity, a definition for the concept of “secondary level education” has also been introduced, and is defined as being wide enough to cover curricula of all type, thereby not excluding those who for whatever reason are not being educated in accordance with the mainstream curriculum.

3. Section 3(2)(b) is amended to provide that, where there are two parents in who maintain a child, the family allowance can no longer be withheld in relation to that child on account of one parent being exempt from income tax in the Falkland Islands.

Clause 15: Firearms

1. Application to register as a firearms holder or as an licensed dealer, exporter or importer	£18.50 increased to £18.75
2. Firearms and ammunition dealer’s licence	£67.00 increased to £68.00
3. Ammunition dealer’s licence	£18.50 increased to £18.75
4. Firearms licence	£36.75 increased to £37.25

Clause 16: Fishery Products

1. Application fee for approval	£613.20 increased to £622.40
2. Application fee for variation of approval	£100.00 -no change
3. Annual inspection	£247.50 increased to £251.20
4. Inspection on transhipment	£164.00 increased to £166.50
5. Additional charges for inspection under paragraphs 3 or 4 where factory vessel is not in Stanley Harbour -	
(a) vessel in Port William	£53.00 increased to £53.80
(b) vessel in Berkeley Sound	£159.10 increased to £161.50
6. Surcharge for services provided outside normal office hours	additional 50% on all charges – no change

Clause 17: Harbours

1. Harbour Dues

(a) Private pleasure yacht (under 50 tons) £64.00 increased to £66.00

(b) Other vessels:

Under 15 tons	£66.00 increased to £67.00
15 tons or more but under 30 tons	£120.00 increased to £122.00
30 tons or more but under 50 tons	£218.00 increased to £221.00
50 tons or more but under 800 tons	£328.00 increased to £333.00
800 tons or more but under 1,000 tons	£427.00 increased to £433.00
1,000 tons or more but under 1,500 tons	£492.00 increased to £499.00
1,500 tons or more but under 2,000 tons	£590.00 increased to £599.00
2,000 tons or more but under 5,000 tons	£721.00 increased to £732.00
5,000 tons or more but under 7,000 tons	£875.00 increased to £888.00
7,000 tons or more but under 10,000 tons	£1,311.00 increased to £1,331.00
10,000 tons or more but under 15,000 tons	£1,639.00 increased to £1,664.00
15,000 tons or more but under 20,000 tons	£1,913.00 increased to £1,942.00
20,000 tons or more but under 25,000 tons	£2,186.00 increased to £2,219.00
25,000 tons or more but under 30,000 tons	£2,513.00 increased to £2,551.00
30,000 tons or more but under 35,000 tons	£2,841.00 increased to £2,884.00
35,000 tons or more but under 40,000 tons	£3,169.00 increased to £3,217.00
40,000 tons or more but under 50,000 tons	£3,715.00 increased to £3,771.00
50,000 tons or more but under 60,000 tons	£4,371.00 increased to £4,437.00
60,000 tons or more but under 70,000 tons	£4,808.00 increased to £4,880.00
70,000 tons or more but under 80,000 tons	£5,354.00 increased to £5,434.00
80,000 tons or more	£5,901.00 increased to £5,990.00

Clause 18: Immigration

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|-------------------------------|------------------------------|
| 1. Residence permit | £22.00 increased to £22.50 |
| 2. Work permit | £22.00 increased to £22.50 |
| 3. Permanent Residence Permit | £212.00 increased to £215.20 |

Clause 19: Land Charges Register

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|---|----------------------------|
| 1. Registration, renewal, rectification or cancellation of entry in register (per name), including issue of certificate | £12.00 increased to £60.00 |
| 2. Entry of priority notice (per name) | £4.00 increased to £10.00 |

3. Inspection of entry (per entry)	£4.00 increased to £10.00
4. Office copy of entry, including plan (per copy)	£4.00 increased to £60.00
5. Search of index, including certificate of result (per name)	£14.00 reduced to £10.00

Clause 20: Licenses to hold land

1. Basic application	£114.90 increased to £116.60
2. Retrospective or other non-basic application	£232.00 increased to £235.50

Clause 21: Land Register

1. Registration of order of the Court	£14.00 increased to £30.00
2. Registration of any other deed, instrument or document -	

Two tiered fee structure involving (i) first item affecting land in the same ownership (£134.00) and (ii) subsequent item presented on same occasion affecting the same title, (but not subdividing land under the same title) (£27.00) abandoned in favour of a single fee for -

Registration of any other deed, instrument or document to be registered against the title	£100.00
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3. Power of attorney—

(i) the first title for which it is to be registered (presently £54.00)

(ii) every subsequent title (presently £21.50) Both included in item 2 above

4. Revocation of a power of attorney—

(i) the first title for which it is to be registered (presently £14.00)

(ii) every subsequent title (presently £8.00) Both included in item 2 above

5. Change of name deed—

(i) the first title for which it is to be Registered (presently £80.50)

(ii) every subsequent title (£40.50)	Both included in item 2 above
6. Severance of joint tenancy in equity (presently £33.00)	Included in item 2 above.
7. Discharge of mortgage (for every title affected) (presently £14.00)	Included in item 2 above.
8. Assent (for every title affected) (presently £14.00)	Included in item 2 above.
9. New fee: Registration of Crown Grant or Crown Lease (including undertaking)	£100.00
10. Application for vesting deed	£140.00 increased to £200.00
10. Certified copy deed, instrument or document (plus additional FIG photocopying fee)	£14.00 increased to £30.00
11. Certification of registration of deed, instrument or document	£14.00 increased to £60.00
12. Photocopy of any deed, instrument or document, where undertaken as part of registration	26p increased to 28p per A4 page and 54p increased to 56p per A3 page both replaced by unspecified FIG photocopying fee
13. Title search; hourly rate	£53.00 reduced to £40.00
14. Production of register or index for inspection (presently £14.00)	Included in 1 above
15. Comparing deed with registered deed (presently £14.00)	Included in 1 above
<i>Clause 22: Medical Services Tax</i>	
Medical services tax (personal allowance)	£15,000.00 increased to £60,000.00 <u>(applied retroactively to be given effect to as from January 1, 2014)</u>
<i>Clause 23: Registration of ships</i>	
Registration of vessel (and of a vessel whose Registry has expired)	£20.00 increased to £20.30
<i>Clause 24: Notarial services</i>	

1. Administration of affidavit	£7.20 increased to £7.40
2. Exhibit to an affidavit	£3.60 increased to £3.70
3. Administration of Protests	£98.90 increased to £100.40
4. Minimum fee in connection with paragraph 3	£29.50 increased to £31.40
5. Preparing and attesting any notarial act in public form	£36.10 increased to £36.60
6. Preparing and attesting any notarial act in public form	£20.60 increased to £20.90
7. Certification of true copies	
(a) not copied by notary additional cost per page	£14.40 increased to £14.60 £3.60 increased to £3.70
(b) copied by notary additional cost per page	£14.40 increased to £14.60 50p – no change
8. Attending to protest bill of exchange or promissory note	£99.00 increased to £100.50
9. Minimum fee in connection with paragraph 8	£29.50 increased to £29.90.

Clause 25: Importation of Plants

1. Permit for private importation	£3.80 increased to £3.90
2. Permit for annual commercial importation	£123.80 increased to £125.70
3. Permit for single commercial importation	£14.90 increased to £15.10

Clause 26: Marriages

List of fees substantially revised so as to bring it into conformity with the Marriage Ordinance. Accordingly some fees were renamed, some have been excluded in favour of including them within the ambit of the Registration Regulations, and some have been discontinued.

1. Notice of marriage and issue of Registrar General's licence (presently £94.00)	Replaced by reference merely to notice - £60.00; separate fee (also of £60.00) introduced for grant of licence
2. Marriage conducted by Registrar (presently £27.00)	Replaced with reference to "solemnisation" of marriage by Registrar - £30.00

3. Certified copy Certificate of Marriage	£25.00 increased to £26.00
4. Caveat against grant of licence (presently £21.50)	Fee discontinued, as the Marriage Ordinance does not authorise the charging of a fee on the entering of a caveat.
5. New fee: for attendance by a Registrar at the solemnisation of a marriage by a person who is not a minister of religion	£30.00
5. Licence by the Governor (presently £340.00)	Included in item I above
6. Search in the index of entries, in respect of each marriage searched for (presently £5.20)	Excluded from list; to be subsumed in Registration Regulations
7. Notice or Certificate under the Foreign Marriage Act (presently £21.50)	Discontinued
8. Where marriage is conducted by the Registrar General within 6 miles of the Registry – (presently the reasonable cost of travel together with the cost of any necessary overnight accommodation)	Replaced with “any absence exceeding one hour by a Registrar from his or her usual address ...” for the purpose of solemnising a marriage or being present at its solemnisation - £100.00 plus the reasonable cost of travel and any necessary overnight accommodation
9. On application and grant of a Special Licence by the Governor (presently £340.00)	Reference to “grant” removed – fee reduced to £200.00

Clause 27: Patents

1. Registration of new patent	£590.00 reduced to £130.00
2. Renewal of registration of patent	£51.50 increased to £100.00
3. New fee: subsequent renewals	£60.00 for each renewal
4. New fee: patent holder’s registration of his or her change of name or address	£100.00

Clause 28: Registration

1. Certified copy of entry of birth	£14.00 reduced to £10.00
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2. Certified copy of instrument	£14.00 increased to £30.00
3. Search of register of births, deaths or marriages within ten years (per name per register)	£14.00 increased to £40.00 (basis of charge changed to proportion of hourly rate to be paid for every part hour plus additional photocopying fee)
4. Search of register of births, deaths or marriages; additional year (per name per register)	£3.00 – no change
5. Registration of birth	£14.00 reduced to £10.00
6. New fee: registration of a deed poll	£60.00
7. New fee: registration of a deed poll	£10.00
7. Photocopy of document per page	27p increased to 28p for A4 – no change 54p increased to 56p for A3 – no change

Clause 29: Retirements

1. Weekly retirement pension £14135.00	£134.00 increased to
2. Married couple's supplement (weekly) £80.0077.10	£76.00 increased to
3. Voluntary overseas contribution rate no change	£43.00 increased to £47.00 –

Clause 30, 31 and 33: Vehicle duty (tax), licensing and registration, and driver licensing and testing

1. Annual vehicle duty (tax) for a motor vehicle weighing 500kg or less	£52.25 increased to £53.00
2. Annual vehicle duty (tax) for:	
— (a) a motor vehicle weighing between 500kg and 3400kg; and	
— (b) an agricultural tractor	£120.50 increased to £122.25
3. Annual vehicle duty (tax) for a motor vehicle weighing more than 3400kg	£185.50 increased to £188.25

4. Annual vehicle duty (tax) for trailer	£44.00 increased to £44.75
5. Annual public service licence	£6.00 increased to £6.25
26. Replacement licence on endorsement	£11.25 increased to £11.50
37. Registration of vehicle/change of ownership	£43.00 reduced to £21.50
48. Driving licence	£29.00 increased to £29.50
59. Driving test fee (practical) £29.50	£29.00 increased to
610. Provisional driving licence	£14.00 increased to £14.25
711. Replacement driving licence	£11.25 increased to £11.50
812. Replacement driving licence (tax disc)	£6.40 increased to £6.50

Clause 32: Charges at the Stanley Airport

Landing charges

rate per tonne (or part of a 0.5 tonne unit)
increased from £21.63 to £21.95

Parking charges

charges payable for every complete 24 hour
period commencing at the end of the first
two hours:

- for 5 tonnes or less – rate per 5 tonne (or part of a 0.5 tonne) unit increased from £1.42 to £1.45
- for 10 tonnes or less, but more than 5 tonnes – rate increased from £24.04 to £24.40
- for more than 10 tonnes – rate of £24.04 plus £1.15 per 0.5 tonne (or part of a 0.5 tonne unit) increased to £24.40 plus £1.17 per 0.5 tonne (or part of a 0.5 tonne unit)

Navigation charges

rate per hour (or part of an hour), payable
when radio services are provided out of
normal office hours (i.e. 07.30 to 16.30)
increased from £31.93 to £32.40